GREEN STREETS INITIATIVE STILLWATER AND BAYPORT

FIRST PROGRESS REPORT FOR THE SAINT CROIX RIVER ASSOCIATION GRANT AGREEMENT NUMBER: 201003



Prepared by:

MIDDLE ST. CROIX WMO Approved December 8, 2011

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INTRODUCTION

The purpose of this project is to incorporate enhanced stormwater treatment facilities in the developed portions of two communities directly adjacent to Lake St. Croix, Stillwater and Bayport. Because the Cities of Stillwater and Bayport are completely developed in areas directly adjacent to Lake St. Croix, stormwater treatment facilities must be carefully retrofit into small spaces in order to provide necessary treatment to runoff prior to its discharge to Lake St. Croix.

PROJECT TIMELINE:

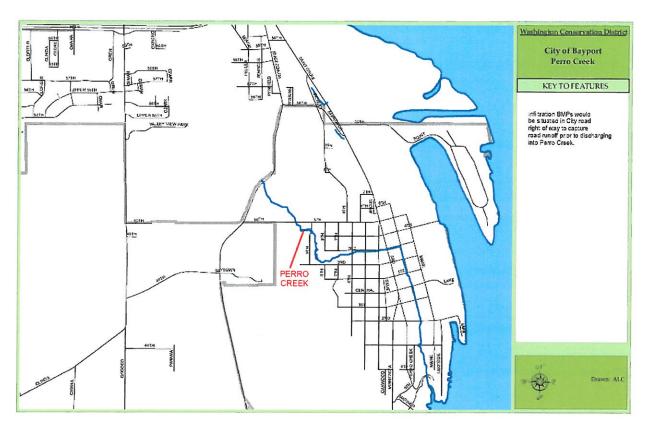
- 2010 Initiate Project
- 2011 Final site selection, final design; and project installation in Bayport and Stillwater
- 2012 Final site selection, final design; and project installation in Bayport and Stillwater
- 2013 Complete grant requirements, submit final report

PROJECT GOALS:

- 1. Bayport: retrofit stormwater treatment facilities to capture runoff prior to entering Perro Creek (ultimately the St. Croix River).
- 2. Bayport: work closely with City staff (Administration and Public Works) and the Council to complete design and installation work. Education of City staff regarding water quality improvement and MSCWMO performances standards will be a major goal of this project.
- 3. Stillwater: work closely with City staff (engineering) and council to increase volume control on 2011 and 2012 street reconstruction projects from > ½" to 1.0" for reconstructed surfaces. Projects will provide stormwater treatment in areas where treatment does not currently exist (runoff currently drains to the St. Croix River).
- 4. Bayport and Stillwater: Total phosphorus reduction of 26-30 pounds per year through the completion of the proposed projects.
- 5. Bayport and Stillwater: Promote the project through newsletters, articles, etc. to educate local residents on water quality improvement projects.

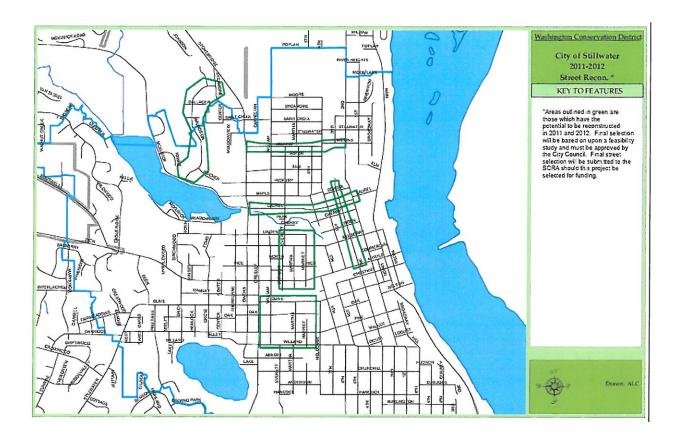
PROPOSED PROJECT LOCATION MAPS

CITY OF BAYPORT - PERRO CREEK



In the City of Bayport the project is focused on installing stormwater management facilities within the City right-of-way to capture runoff before it enters Perro Creek. Perro Creek is a direct tributary to Lake St. Croix. It is approximately 1.8 miles long and flows through the City of Bayport. The Middle St. Croix Watershed Management Organization (MSCWMO) monitors the water quality of Perro Creek. In 2009, Perro Creek discharged 242 pounds of phosphorus into Lake St. Croix.

CITY OF STILLWATER – DRAINS TO ST. CROIX



In the City of Stillwater, the project is working to enhance stormwater treatment features so they go above and beyond MSCWMO (performance standards) and City requirements (such as MS4 and ORVW) when they are installed as part of City street reconstruction projects in 2011 and 2012. Currently, the City of Stillwater is required to provide a minimum of ½" volume control for all reconstructed street surfaces (per MSCWMO performances standards). The MSCWMO is working with the City of Stillwater to increase volume control standards to >1/2" up to 1" for street reconstruction projects in 2011 and 2012.

The City of Stillwater is proposing to reconstruct 1.5 miles of residential streets directly tributary to Lake St. Croix in 2011 and 2012. Specific streets are selected following a feasibility study and council approval, but a map of priority areas is provided. Prior to the start of the project, the runoff from the majority of these streets (in the priority areas) enters the St. Croix River without or with minimal treatment. Because these streets are located in the portions of Stillwater that are highly developed, small innovative infiltration type BMPs or infiltration benches are being installed to meet the >1/2" -1.0" volume control for redeveloped streets in the project area.

It was estimated that by enhancing the volume control standard for the 2011 and 2012 street reconstruction projects in Stillwater, a 20-pound per year phosphorus reduction could be achieved by the completion of the projects in 2012 (10 pound reduction per year).

PROJECT RESULTS TO DATE - DECEMBER 2011

CITY OF BAYPORT

In 2011, the City of Bayport made the decision to reconstruct 2nd Avenue and 1st Avenue, two east/west City streets that intersect Highway 95 and drain to Perro Creek. In order to increase efficiency, the project team selected priority raingarden locations along the City streets proposed for reconstruction. As part of the overall streets project design, the City worked with the MSCWMO and partnered with the City of Stillwater's engineering department to improve stormwater drainage in the area as well as to locate and design curb cuts, which allow stormwater to enter the raingardens.

A total of four large raingardens were installed as part of this project resulting in the following water quality improvements:

Raingarden #1: is located along 2nd Avenue in the right-of-way adjacent to the People's Church. A culvert brings water from Highway 95 into the raingarden. The raingarden also accepts runoff from 2nd Avenue itself. Raingarden # 1 is 405 square feet. Raingarden#1 has a total treatment area of 8,860 square feet. Its estimated pollutant load reductions are as follows: *Phosphorous*, 0.83 lbs/yr; Nitrogen, 2.12lbs/yr; Total Suspended Solids, 69.46 lbs/yr.

Raingarden #2: is located at the intersection of 2nd Avenue and 2nd Street in Bayport in the right-of-way adjacent to the City tennis courts. It is also directly adjacent to Perro Creek. The raingarden accepts runoff from 2nd Avenue itself as well as from the parking lot of the People's Church. Raingarden #2 is 688 square feet in size. Raingarden #2 has a total treatment area of 11,940 square feet. Its estimated pollutant load reductions are as follows: *Phosphorous*, 0.80 lbs/yr; Nitrogen, 3.45 lbs/yr; Total Suspended Solids, 113.23lbs/yr.

Raingarden #3: is located on 2nd Avenue in the right-of-way adjacent to a private residence. It is also directly adjacent to Perro Creek. The raingarden accepts runoff from 2nd Avenue. Raingarden #3 is 272 square feet in size. Raingarden #3 has a total treatment area of 10,550 square feet. Its estimated pollutant load reductions are as follows: *Phosphorous*, 0.96 lbs/yr; Nitrogen, 2.59 lbs/yr; Total Suspended Solids, 85.02 lbs/yr.

Raingarden #4: is located on 1st Avenue in the right of way adjacent to an apartment building. It is also directly adjacent to Perro Creek. The raingarden accepts runoff from 1st Avenue. Raingarden #4 is 169 square feet in size. Raingarden #4 has a total treatment area of 4,245 square feet. Its estimated pollutant load reductions are as follows: *Phosphorous*, 0.31 lbs/yr; Nitrogen, 1.50 lbs/yr; Total Suspended Solids, 49.09 lbs/yr.

Total Project Load Reductions:

Phosphorous: 2.90 lbs/yr Nitrogen: 9.66 lbs/yr

Total Suspended Solids: 316.8 lbs/yr

PHOTOGRAPHS OF THE COMPLETED PROJECTS IN BAYPORT









From top to bottom, left to right: raingarden adjacent to tennis courts, raingarden adjacent to private residence, raingarden adjacent to apartment complex, and raingarden adjacent to People's Church.

CITY OF STILLWATER

In 2011, the City of Stillwater completed reconstruction work on the following streets that drain to the St. Croix River, which previously had minimal to no stormwater treatment in place: Amundson Drive, Wilkins Street, Meadowlark Drive, Stillwater Avenue and Meadowview Drive. The City of Stillwater's engineering department completed the design for the drainage patters, stormsewer and curb cuts for each street included in this project. A portion of the City's engineering hours are being used as match for this project as well as portion of the funds spent on materials for the implementation of this project. The Middle St. Croix Watershed Management Organization completed final design and planting plans for the raingardens on Amundson Drive and Meadowlark Drive. The majority of these hours are used as in-kind match for this project.

A total of six raingardens were installed along Amundson Drive and Meadowlark Drive to capture runoff that receives minimal treatment before leaving the site. Below is a summary of these six raingardens.

750 Amundson Drive: This raingarden is located at the intersection of Amundson Drive and McKusick Road. The raingarden is approximately 180 square feet in size. 37,000 square feet of land area drain to this raingarden. The estimated load reductions are as follows: *Phosphorous: 3.36 lbs/year, Nitrogen: 6.89 lbs/ year, Total Suspended Solids: 226.10 lbs/year.*

1140 Amundson Drive: This raingarden is located in the right-of-way adjacent to Amundson Drive. The raingarden is approximately 200 square feet in size. 15,621 square feet of land area drain to this raingarden. The estimated load reductions are as follows: *Phosphorous: 1.33 lbs/year, Nitrogen: 3.47 lbs/year, Total Suspended Solids: 113.91 lbs/year.*

1020 Nena Drive: This raingarden is in the right of way adjacent to Nena Drive, which drains to Amundson Drive. The raingarden is approximately 180 square feet in size. 15,752 square feet of land area drain to this raingarden. The estimated load reductions are as follows: Phosphorous: 1.32 lbs/year, Nitrogen: 3.55 lbs/ year, Total Suspended Solids: 116.59 lbs/year.

1201 Amundson Drive: This raingarden is located in the right of way adjacent to Amundson Drive. The raingarden is approximately 200 square feet in size. 22,941 square feet of land area drain to this raingarden. The estimated load reductions are as follows: *Phosphorous: 1.97 lbs/year, Nitrogen: 4.33 lbs/year, Total Suspended Solids: 142.15 lbs/year.*

1055 Amundson Drive: This raingarden is located in the right-of-way adjacent to Amundson Drive. The raingarden is approximately 200 square feet in size. 16,740 square feet of land area drain to this raingarden. The estimated load reductions are as follows: *Phosphorous: 1.37 lbs/year, Nitrogen: 3.45 lbs/year, Total Suspended Solids: 89.06 lbs/year.*

1314 Meadowlark Drive: This raingarden is located in the right-of-way adjacent to Meadlowlark Drive. The raingarden is approxiatly 180 square feet in size. 19,670 square feet of land area drain to the raingarden. The estimated load reductions are as follows: *Phosphorous:* 1.61 lbs/year, Nitrogen: 2.71 lbs/ year, Total Suspended Solids: 113.27 lbs/year.

Three of the raingardens located along Amundson and Meadowlark Drive received runoff from large areas and high flows. To assist with the long-term maintenance of these raingardens, the MSCWMO and the City agreed to install "Anoka Pretreatment Chambers" to capture sediment, making cleanout much easier. Below is a photo of a raingarden on Amundson Drive with an "Anoka Pretreatment Chamber".



Photograph of raingarden on Nena Drive, which overflows to Amundson Drive.

More innovative stormwater treatment features were installed on Wilkins Street in Stillwater. Wilkins Street drains to the St. Croix River and previously had limited to no stormwater treatment in place. Instead of designing traditional raingardens on Wilkins, the City of Stillwater designed and installed "bump-outs", which work to both calm traffic flows and capture and treat stormwater. Below are two photographs of the "bump-outs" that were installed on Wilkins Street during the City's 2011 street improvements project. As shown in the photograph, some of the "bump-outs" have depressed centers for capturing and treating street runoff. A total of eight depressed "bump-outs" were installed on Wilkins Street as part of this project.



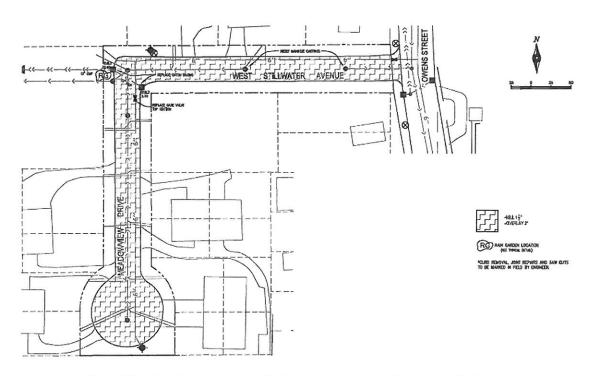
Photograph above: one depressed "bump-out" used to collect street runoff.



Photograph above: street view of several "bump-outs" on Wilkins Street.

Wilkins Street "bump-outs": A total of eight "bump-outs" were installed in the right-of-way of Wilkins Street in Stillwater. The depressional areas contained by the "bump-outs" are each approximately 320 square feet in size and designed to capture and treat stormwater runoff from Wilkins. A total of 42,720 square feet of impervious roadway drains to the eight "bump-outs". The estimated load reductions are as follows: *Phosphorous: 2.05 lbs/yr, Nitrogen: 6.78 lbs/yr, Total Suspended Solids: 494.07 lbs/yr.*

One additional stormwater treatment feature was installed near the intersection of Meadowview Drive and Stillwater Avenue just north of Stonebridge School. The general raingarden location is shown in the figure below. The raingarden, as built, is approximately 200 square feet in size and accepts runoff from approximately 17,424 square feet of adjacent land area. The estimated load reductions are as follows: *Phosphorous: 1.35 lbs/yr, Nitrogen: 3.48 lbs/yr, Total Suspended Solids: 115.81 lbs/yr.*



General location of raingarden at Stillwater Avenue and Meadowview Drive.

Total Estimated Project Load Reductions in Stillwater Right-of-Way Projects for 2011

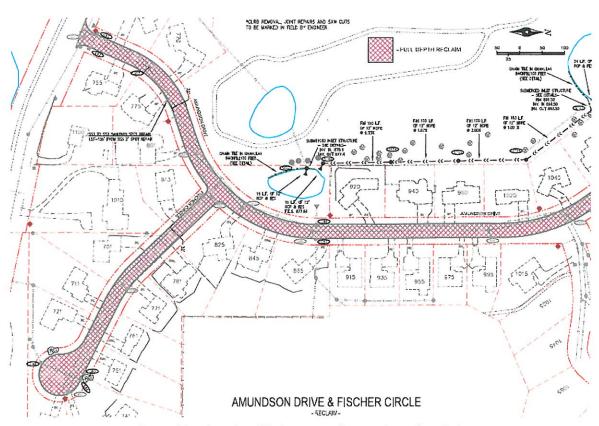
Phosphorous: 14.36 lbs/year

Nitrogen: 34.66 lbs/year

Total Suspended Solids: 1,410.96 lbs/year

Existing Pond Modifications for Enhanced Stormwater Treatment

In addition to adding a number of raingardens and other stormwater management BMPs to the right-of-ways of their reconstructed streets, the City of Stillwater also completed modifications to two existing stormwater treatment ponds that accept runoff from Amundson Drive and the adjacent golf course. The plan view below shows the general location of the two stormwater ponds that were modified to increase stormwater treatment potential. The ponds are shown with a light blue outline. Modifications to the stormwater ponds included regrading of the side slopes to create infiltration benches. 6" drain tile was installed below granular fill on the subtle bench above the ponds normal water level. During rain events, the stormpond bounces. When the bounce occurs, pond runoff that would normally exit the pond through the normal outlet must first flow through the infiltration bench. A percentage of the runoff is infiltrated on the bench rather than exiting the pond and moving towards downstream surface water bodies with less treatment. Adding infiltration benches to existing stormponds has helped the City of Stillwater maximize stormwater treatment in the City. The location of the infiltration benches is shown in the figure below. The dashed lines on the sides of two of the stormwater ponds represent the bench and 6" drain tile. Load reduction numbers have not yet been calculated for the infiltration benches, but will be provided in a subsequent report.



General location of modified stormponds near Amundson Drive.

APPENDIX A - INVOICE FOR REIMBURSMENT

1380 West Frontage Rd, Highway 36, Stillwater, MN 55082 Middle St. Croix Watershed Management Organization

Green Streets Inititiative - Stillwater and Bayport

Total Grant Amount Grant Amount Available to Date Grant Amount Available After Current Invoice Total Reimbursement Requested	⇔ ↔ ↔	70,000.00 70,000.00 31,363.20 38,536.80
Invoicing Period	11-1-2011	11-1-2011 thru 12-8-2010
Invoice Number	#17, see at	#17, see attached separate invoice
Invoice Date	12/08/11	
Project Contact	Amy L. Car	Amy L. Carolan, Acarolan@mnwcd.org, 651-275-1136 x. 22

Amount Grant/In-Kind/Cash		10 \$ 240.00 In-Kind	\$ 820.00	0 \$ 1,178.00 In-Kind 0 \$ 1,320.00 In-Kind	\$ 578.30			↔			0)		\$16,288.00 In-kind cash for materials\$30,457.00 subtotal		↔	
Unit Cost		00.00	~	38.00	\$578.30		\$9,475.00	\$578.30			13,029.00	38.00	16,288.00	26,250.00		650.00
Unit		HRS \$		HRS &	S		ST	rs					S	\$ ST	\$ ST	EA &
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PROJECT EXPENSES Description	CITY OF BAYPORT	MATCH Site review and selection	Project design/engineering by City of Stillwater for Bayport*	Project design by MSCWMO Project installation by MSCWMO	Plant material from Dragonfly Gardens	GRANT FUNDS	Project installation by All Weather Services	Plant material from Dragonfly Gardens	CITY OF STILLWATER	MATCH	Project Engineering by City of Stillwater for Stillwater Projects**	Chromotor Trootmont Implementation	GRANT FUNDS	Stormwater Treatment Implementation	Project Installation by All Weather Services	Anoka Pretreatment Chambers

^{*}Stillwater engineering department assumes that 10% of total project enginnering costs were spent on BMP design ** Stillwater assumes that 5% of total project engineering costs were spent on BMP design

APPENDIX B - SUPPORTING DOCUMENTS



DATE	INVOICE NO
09/27/2011	0040470

BILL TO

City of Bayport 294 N 3rd Street Bayport, MN 55003

DUE DATE

10/27/2011

DESCRIPTION	QUANTITY	EFFECTIVE RATE	AMOUNT
Engineering Consulting Fee: 1st & 2nd Ave Curb Project	1.00	\$8,200.00	\$8,200.00

INVOICE AMOUNT DUE: \$8,200.00

PLEASE DETACH BOTTOM PORTION & REMIT WITH YOUR PAYMENT

For questions please contact us at (651)430-8800

Customer Name:

City of Bayport

Customer No:

101069

Account No:

0000440 - AR account for 101069

 DUE DATE
 INVOICE NO

 10/27/2011
 0040470

Please remit payment by the due date to:

City of Stillwater 216 North 4th Street Stillwater, MN 55082

TOTAL AMOUNT DUE:

\$8,200.00

AMOUNT PAID:



DRAGONFLY GARDENS

Bayport INVOICE 2011

> P.O. Box 192 Amery, WI 54001

> > # L2025

www.dragonflygardens.net

Phone: 715-268-7660 Fax: 715-268-9622

Bill To:

Middle St. Croix Watershed Management Org

Washington County

Contact Info:

Amy Carolan 319-290-0674 acarolan@mnwcd.org

Date	Sold By	Tax Exempt	Paid	Payment Method
10/25/11	DF		Y/N	Cash Check Credit

QTY	Item	Price	Total
76	Native Plug	\$0.70	\$53.20
12	Native Plug	1	12
112	4" Pots	1.50	168
15	4" Fern	3.50	52.50
68	Gallon Pot	4	272
41	Gallon Grass	4.50	184.50
5	1# Gallon Shrubs	9	45
22	2# Gallon Shrubs	10	220
- 1 - 11(3) - 10			
		Cubtatal	\$1007.20

 Subtotal
 \$1007.20

 Delivery
 \$75

 Tax
 \$74.40

 Total
 \$1156.60

Comments:

For plants delivered 10/20/2011 Thanks for your business!



All-Weather Services 4535 Osgood Ave. N. Stillwater, MN 55082

MATERIALS USED		Streets 201				
Materials		Qty	Unit	Unit Cost	Amount	
Raingarden#1						
Double Shredded Hardwood Mulch	(3")	3.75	cubic yds	\$40.00	\$150.00	
Compost (3") MNDOT Grade 2		3.75	cubic yds	\$40.00	\$150.00	
Bullet Edgers, color, natural		58	each	\$8.50	\$493.00	
Excavation		15	cubic yds	\$16.00	\$240.00	
Rock Inlet, Glacial Fieldstone 4" - 9"		2	ton	\$180.00	\$360.00	\$1,393.
Raingarden #2 Plants						
Double Shredded Hardwood Mulch	(3")	7	cubic yds	\$40.00	\$280.00	
Compost (3") MNDOT Grade 2		7	cubic yds	\$40.00	\$280.00	
Bullet Edgers, color, natural		95	each	\$8.50	\$807.50	1 12
Excavation Glacial Fieldstone Retaining Wall Rock Inlet, Glacial Fieldstone 4" - 9"		65 11 1	cubic yds ton ton	\$14.00 \$180.00 \$180.00	\$910.00 \$1,980.00 \$180.00	
Raingarden #3 Plants						
Double Shredded Hardwood Mulch	(3")	4	cubic yds	\$40.00	\$160.00	
Compost (3") MNDOT Grade 2		4	cubic yds	\$40.00	\$160.00	
Bullet Edgers, color, natural		68	each	\$8.50	\$578.00	
Excavation		22	cubic yds	\$16.00	\$352.00	
Rock Inlet, Glacial Fieldstone 4" - 9"		1	ton	\$180.00	\$180.00	\$1,430.0
Raingarden #4 Plants						
Double Shredded Hardwood Mulch	(3")	1.5	cubic yds	\$40.00	\$60.00	
Compost (3") MNDOT Grade 2		1.5	cubic yds	\$40.00	\$60.00	
Bullet Edgers, color, natural		14	each	\$8.50	\$119.00	
Excavation Glacial Fieldstone Retaining Wall Rock Inlet, Glacial Fieldstone 4" - 9"		13.5 2.5 0.5	cubic yds ton ton	\$16.00 \$180.00 \$180.00	\$216.00 \$450.00 \$90.00	\$995.0
		2.5	ton		-	
Mobilization		1	job	\$ 350.00	\$ - \$ 350 \$ -	
Watering (2 months to maintain 1"/we if no rainfall occurs)	ek	1	job	\$ 250.00	\$ 250 \$ 8,856	
TOTA Materials and Labor with Tax (\$1.07		\$ 9,475.39	PROJECT <10%	Γ(S) >10%		
	•		\$ 8,527.85			

2011 Street Improvement Project Reimbursement From Saint Croix River Association Grant

Item	19000000000000000000000000000000000000		Contract	To Date	Unit	5505
No.	ltem	Unit	Quantity	Quantity	Price	Amount
15	Common Excavation Rain Garden (EV)	CY	300		\$ 12.90	\$ -
17	Select Granular Borrow(CV) (sidewalk base, pond bench)	CY	150		\$ 9.60	\$ -
37	Granular / Compost Backfill Rain Garden (LV)	CY	240		\$ 16.10	\$ -
38	Furnish and Install 12" RC F.E.S. (w/ trash guard)	EA	3	3	\$ 670.00	\$ 2,010.00
39	6" Sleeved Perf. Drain Tile (rain gardens, ponds)	LF	600	270	\$ 6.45	\$ 1,741.50
42	12" RC Pipe Sewer Design 3006 Cl. V	LF	350	56	\$ 30.00	\$ 1,680.00
46	Dual wall HDPE pipe 12-inch dia.	LF	760	633	\$ 14.30	\$ 9,051.90
59	Construct 27" CB (0-5' Depth)	EA	5	4	\$ 782.00	\$ 3,128.00
61	Beehive Catch Basin Casting (Neenah R4342 or equal)	EA	3	2	\$ 386.00	\$ 772.00
62	Manhole casting (R1733 or equal) (includes adjust)	EA	13	3	\$ 632.00	\$ 1,896.00
67	Furnish/ Install Sanitary or Storm Sewer Manhole (48")	EA	3	2	\$ 1,710.00	\$ 3,420.00
68	Rip Rap Class I (rain garden entrance flumes)	CY	15		\$ 51.40	\$ 74
69	Geotextile Fabirc	SY	40		\$ 4.30	\$ -
84	Fertilizer, Type 3 (350#/Acre)	LB	500	70.00	\$ 1.05	\$ 73.50
85	Seeding	SY	7000	1,850	\$ 0.75	\$ 1,387.50
86	Hydraulic Soil Stabilizer, Type 5 (2500#/Acre)	LB	3700	990	\$ 1.00	\$ 990.00

Construction subtotal to date for storm water treatment

\$ 26,150.40

In-kind match for engineering for storm water treatment (5% of \$260,590)

\$13,029.50

Implementation Match for Catch Basins and Curb Cuts at Rain Gardens

80	Curb Inlet Protection	EA	40	10.00	\$ 80.40	\$ 804.00
71	Concrete Curb and Gutter B618 Machine Install	LF	8000	80.00	\$ 8.80	\$ 704.00
57	Construct 2x3 Catch Basin (0-5' Depth)	EA	48	10	\$ 910.00	\$ 9,100.00
60	Catch Basin Casting (Neenah R3067 or equal) (includes adjust)	EA	60	10	\$ 568.00	\$ 5,680.00

In-kind match for implementation

\$ 16,288.00

CITY OF STILLWATER APPLICATION FOR PAYMENT

PROJECT:	2011 Street Improvem	ent I	roject	APPLICATION NUMI	BER: _	3
JOB NO.:	Project 2011-02	_				
Contractor:	Hardrives, Inc.			Telephone:		651-436-8444
<u> </u>	14475 Quiram Drive			Fax:		651-436-6515
	Rogers, MN 55374					031-430-0313
-	Rogers, WIT 33374					
Period Ending:	September 23, 2011	-		Application Date:		October 4, 2011
Contract Amount	t:					\$1,529,352.70
	ly Stored on Site					Ψ1,327,332.70
not Incorporate	1.00			-		
Additions, Delet			¢26 400 00	(Mandayyyiayy/atillyyatay)	·	
1.5			\$36,400.00	(Meadowview/stillwater))	01 565 550 50
Revised Contract		•				\$1,565,752.70
Gross Amount Ea		\$	1,121,333.84	\$		1,121,333.84
	<u>//</u> Retainage		56,066.69	-		
Less Liquidated I	_			_		
Less Previous Pay	ments	:	\$417,858.76	[6		
AMOUNT DUE 7	THIS APPLICATION:				\$64	7,408.39
	s and equipment incorpo			aims, security interests an		
				(Contractor	:)	
				(Signature))	
			•	(Name, Title - Pleas	se Print	:)
In accordance with Amount Due.	the Contract, the undersi	gned	approves paym	ent to the Contractor of the	e	
DATE:			Ву:			
			T	orry Kraftson, Assistant	City E	ngineer
	ENG	3INE	ERING OFFICE U	ISE ONLY		
Application forwarded	to Finance Department on					
on out mittal to C	- I for payment at their meeting					
of Submittal to Council	i ioi pavineni at their meeting	OII				

2011 Street Improvement Project Contract Quantities Project 2011-02

1 Mobilization (58 max)	Item			Contract	To Date	I	Unit		
APCA_SWPPP Permit Fee	No.		Unit	Quantity	Quantity		Price		Amount
Remove Existing Concrete Curb & Gutter	1		LS	1	1	\$	42,300.00	\$	42,300.00
4 Remove Existing Stone Curb				1	1	\$	426.00	\$	426.00
5 Remove Concrete Sidewalk			LF	2000	1100	\$	1.95	\$	2,145.00
Enemove Storm Structure and Casting	4		LF	5500		\$	1.60	\$	-
Remove Manholo or catch basin casting only	5		SF	660	100	\$	0.43	\$	43.00
Bennove Sign (and post) and salvage to City	6	Remove Storm Structure and Casting	EA	48	48	\$	350.00	\$	16,800.00
	7	Remove manhole or catch basin casting only	EA	23	18	\$	88.40	\$	1,591.20
10 Sawing Concrete Pavemant			EA	27		\$	16.10	\$	-
11 Sawing Bituminous Pavemant						\$	268.00	\$	1,608.00
12 Salvage and Adjust Casting (storm & sanitary)				400	60	\$	3.20	\$	192.00
13 Manhole frame adjustment (mill/overlay areas)					275.2	\$		\$	536.64
14					52	\$	438.00	\$	22,776.00
15 Common Excavation Rain Garden (EV)			EA	41	56	\$	223.00	\$	12,488.00
16 Subgrade Excavation (EV) Sidewalk base, pond bench CY 400 1543 \$ 7.25 \$ 11,186.77 17 Select Granular Borrow(CV) (sidewalk base, pond bench) CY 150 \$ 9.60 \$ 18 Select Topsoil Borrow Screened (LV) CY 460 252 \$ 12,90 \$ 3,250.81 19 Remove Existing Subgrade (4" depth) SY 30000 30000 \$ 1.30 \$ 39,000.01 20 Remove Existing Subgrade (8" depth- Wilkins) SY 14000 14000 \$ 1.95 \$ 27,300.01 21 Tolerance Class V Aggregate RS 120 123 \$ 237.00 \$ 29,151.00 22 Common Laborer HR 40 14.5 \$ 64.30 \$ 932.32 23 1 C.Y. Backhoe HR 40 14.5 \$ 64.30 \$ 932.32 24 10 C.Y. Truck HR 40 40 \$ 564.30 \$ 932.32 25 3 C.Y. Front End Loader HR 40 2 \$ 96.40 \$ 1,397.80 26 Street Sweeper w/ Pickup Broom HR 10 14.5 \$ 91.10 \$ 1,320.92 27 Water for Dust Control Mgal 15 \$ 42.90 \$ 1,320.92 28 Class 5 Aggregate Base Course TN 500 3143.88 \$ 7.75 \$ 24,365.07 29 Bituminous Patching Mikture TN 500 3143.88 \$ 7.75 \$ 24,365.07 30 Saw and Seal Joints (Amundson Dr & Wilkins St) LF 4600 \$ 2.115 \$ 3,3190.00 31 1.5-inch mill (includes disposal) SY 25100 27740 \$ 1.15 \$ 3,190.00 33 Wear Course Mixture LVWE35030B (Driveways) (2") SY 500 114 \$ 11.50 \$ 1,311.00 34 Bituminous Material for Tack Coat Gal 3300 1390 \$ 2.15 \$ 2,988.50 35 Wear Course Mixture SPWEB340B TN 6550 5973.87 \$ 5.00 \$ 30,406.98 36 Granular / Compost Backfill Rain Garden (LV) CY 240 \$ 16.10 \$ 5.00 \$ 30,406.98 37 Granular / Compost Backfill Rain Garden (LV) CY 240 \$ 16.10 \$ 6.45 \$ 5.00 38 Subgrade Backfill (CV) CY 240 \$ 16.10 \$ 5.00 \$ 30,406.98 39 Furnish and Install 12" RC F.E.S. (w/ trash guard) EA 3 3 \$ 670.00 \$ 2.010.00 40 6" Sleeved Perf. Drain Tile (rain gardens, ponds) LF 600 270 \$ 6.45 \$ 5.00 \$ 1,805.00 41 Cured in Place Pi			CY	200		\$	12.90	\$	<u> </u>
17 Select Granular Borrow(CV) (sidewalk base, pond bench)			CY	300		\$	12.90	\$	-
18 Select Topsoil Borrow screened (LV)	16		CY	400	1543	\$	7.25	\$	11,186.75
19 Remove Existing Subgrade (4" depth)			CY	150		\$	9.60	\$	=
Remove Existing Subgrade (8" depth-Wilkins)	18		CY	460	252	\$	12.90	\$	3,250.80
Tolerance Class V Aggregate	19		SY	30000	30000	\$	1.30	\$	39,000.00
22 Common Laborer	20		SY	14000	14000	\$	1.95	\$	27,300.00
23 1 C.Y. Backhoe	21	Tolerance Class V Aggregate	RS	120	123	\$	237.00	\$	29,151.00
24 10 C.Y. Truck	22	Common Laborer	HR	40	14.5	\$	64.30	\$	932.35
25 3 C.Y. Front End Loader	23	1 C.Y. Backhoe	HR	40	14.5	\$	96.40	\$	1,397.80
Street Sweeper w/ Pickup Broom	24	10 C.Y. Truck	HR	40		\$	64.30	\$	-
27 Water for Dust Control Mgal 15 \$ 42.90 \$ - 28 Class 5 Aggregate Base Course TN 500 3143.88 \$ 7.75 \$ 24,365.07 \$ 29 Bituminous Patching Mixture TN 400 321.38 \$ 102.00 \$ 32,780.76 \$ 30 Saw and Seal Joints (Amundson Dr & Wilkins St) LF 4600 \$ 2.15 \$ - 30 \$ 32,780.76 \$ 31 1.5-inch mill (includes disposal) SY 25100 27740 \$ 1.15 \$ 31,901.00 \$ 32,780.76	25	3 C.Y. Front End Loader	HR	40	2	\$	96.40	\$	192.80
Class 5 Aggregate Base Course	26	Street Sweeper w/ Pickup Broom	HR	10	14.5	\$	91.10	\$	1,320.95
Bituminous Patching Mixture	27	Water for Dust Control	Mgal	15		\$	42.90	\$	-
Saw and Seal Joints (Amundson Dr. & Wilkins St)	28	Class 5 Aggregate Base Course	TN	500	3143.88	\$	7.75	\$	24,365.07
31 1.5-inch mill (includes disposal) SY 25100 27740 \$ 1.15 \$ 31,901.00	29	Bituminous Patching Mixture	TN	400	321.38	\$	102.00	\$	32,780.76
32 Reclaim Bituminous full depth Mill SY 44000 43984 \$ 0.67 \$ 29,469.28 33 Wear Course Mixture LVWE35030B (Driveways) (2") SY 500 114 \$ 11.50 \$ 1,311.00 34 Bituminous Materail for Tack Coat Gal 3300 1390 \$ 2.15 \$ 2,988.50 35 Wear Course Mixture SPWEB340B TN 7030 3124.24 \$ 52.50 \$ 164,022.60 36 Base Course Mixture SPNWB330B TN 6550 5973.87 \$ 50.90 \$ 304,069.98 37 Granular / Compost Backfill Rain Garden (LV) CY 240 \$ 16.10 \$ - 38 Subgrade Backfill (CV) CY 400 \$ 6.45 \$ - 39 Furnish and Install 12" RC F.E.S. (w/ trash guard) EA 3 \$ 670.00 \$ 2,010.00 40 6" Sleeved Perf. Drain Tile (rain gardens, ponds) LF 600 270 \$ 6.45 \$ 1,741.50 41 8-inch PVC SDR 35 Sanitary Sewer LF 120 100 \$ 66.40 \$ 6,640.00	30	Saw and Seal Joints (Amundson Dr & Wilkins St)	LF	4600		\$	2.15	\$	-
32 Reclaim Bituminous full depth Mill SY 44000 43984 \$ 0.67 \$ 29,469.28 33 Wear Course Mixture LVWE35030B (Driveways) (2") SY 500 114 \$ 11.50 \$ 1,311.00 34 Bituminous Materail for Tack Coat Gal 3300 1390 \$ 2.15 \$ 2,988.50 35 Wear Course Mixture SPWEB340B TN 7030 3124.24 \$ 52.50 \$ 164,022.60 36 Base Course Mixture SPNWB330B TN 6650 5973.87 \$ 50.90 \$ 304,069.98 37 Granular / Compost Backfill Rain Garden (LV) CY 240 \$ 16.10 \$ - 38 Subgrade Backfill (CV) CY 400 \$ 6.45 \$ - 39 Furnish and Install 12" RC F.E.S. (w/ trash guard) EA 3 3 \$ 670.00 \$ 2,010.00 40 6" Sleeved Perf. Drain Tile (rain gardens, ponds) LF 600 270 \$ 6.45 \$ 1,741.50 41 8-inch PVC SDR 35 Sanitary Sewer LF 120 100 \$ 66.40 \$ 6,640.00 </td <td>31</td> <td>1.5-inch mill (includes disposal)</td> <td>SY</td> <td>25100</td> <td>27740</td> <td>\$</td> <td>1.15</td> <td>\$</td> <td>31,901.00</td>	31	1.5-inch mill (includes disposal)	SY	25100	27740	\$	1.15	\$	31,901.00
33 Wear Course Mixture LVWE35030B (Driveways) (2") SY 500 114 \$ 11.50 \$ 1,311.00 34 Bituminous Materail for Tack Coat Gal 3300 1390 \$ 2.15 \$ 2,988.50 35 Wear Course Mixture SPWEB340B TN 7030 3124.24 \$ 52.50 \$ 164,022.60 36 Base Course Mixture SPNWB330B TN 6550 5973.87 \$ 50.90 \$ 304,069.98 37 Granular / Compost Backfill Rain Garden (LV) CY 240 \$ 16.10 \$ - 38 Subgrade Backfill (CV) CY 400 \$ 6.45 \$ - 39 Furnish and Install 12" RC F.E.S. (w/ trash guard) EA 3 3 670.00 \$ 2,010.00 40 6" Sleeved Perf. Drain Tile (rain gardens, ponds) LF 600 270 \$ 6.45 \$ 1,741.50 41 8-inch PVC SDR 35 Sanitary Sewer LF 120 100 \$ 66.40 \$ 6,640.00 42 12" RC Pipe Sewer Design 3006 Cl. V LF 350 393.5 \$ 30.00 \$ 11,805.00	32	Reclaim Bituminous full depth Mill	SY	44000	43984	\$	0.67	\$	29,469.28
34 Bituminous Materail for Tack Coat Gal 3300 1390 \$ 2.15 \$ 2,988.50 35 Wear Course Mixture SPWEB340B TN 7030 3124.24 \$ 52.50 \$ 164,022.60 36 Base Course Mixture SPNWB330B TN 6550 5973.87 \$ 50.90 \$ 304,069.98 37 Granular / Compost Backfill Rain Garden (LV) CY 240 \$ 16.10 \$ - 38 Subgrade Backfill (CV) CY 400 \$ 6.45 \$ - 39 Furnish and Install 12" RC F.E.S. (w/ trash guard) EA 3 \$ 670.00 \$ 2,010.00 40 6" Sleeved Perf. Drain Tile (rain gardens, ponds) LF 600 270 \$ 6.45 \$ 1,741.50 41 8-inch PVC SDR 35 Sanitary Sewer LF 120 100 \$ 66.40 \$ 6,640.00 42 12" RC Pipe Sewer Design 3006 Cl. V LF 350 393.5 \$ 30.00 \$ 11,805.00 43 Cured In Place Pipe 8" sanitary sewer (8' or less) EA 7 \$ 1,790.00 \$ - 45 <t< td=""><td>33</td><td>Wear Course Mixture LVWE35030B (Driveways) (2")</td><td>SY</td><td>500</td><td>114</td><td>\$</td><td>11.50</td><td>\$</td><td>1,311.00</td></t<>	33	Wear Course Mixture LVWE35030B (Driveways) (2")	SY	500	114	\$	11.50	\$	1,311.00
35 Wear Course Mixture SPWEB340B TN 7030 3124.24 \$ 52.50 \$ 164,022.60 36 Base Course Mixture SPNWB330B TN 6550 5973.87 \$ 50.90 \$ 304,069.98 37 Granular / Compost Backfill Rain Garden (LV) CY 240 \$ 16.10 \$ - 38 Subgrade Backfill (CV) CY 400 \$ 6.45 \$ - 39 Furnish and Install 12" RC F.E.S. (w/ trash guard) EA 3 3 \$ 670.00 \$ 2,010.00 40 6" Sleeved Perf. Drain Tile (rain gardens, ponds) LF 600 270 \$ 6.45 \$ 1,741.50 41 8-inch PVC SDR 35 Sanitary Sewer LF 120 100 \$ 66.40 \$ 6,640.00 42 12" RC Pipe Sewer Design 3006 Cl. V LF 350 393.5 \$ 30.00 \$ 11,805.00 43 Cured In Place Pipe 8" sanitary sewer (8' or less) EA 7 \$ 1,790.00 \$ - 44 Cured In Place Pipe 12" storm sewer LF 290 \$ 85.70 \$ - 45 Connect to existing 4-inch service EA 2 2 \$ 429.00 \$ 858.00 47 4-inch PVC SDR 26 Sanitary Sewer Lateral LF 20 20 \$ 23.60 \$ 472.00 48 Adjust Gate Valve (manual or ring adjustment) EA 17 40 \$ 221.00 \$ 8,840.00 49 Salvage, Reset, and Adjust Gate Valve Top Section EA 13 5 \$ 200.00 \$ 1,000.00 50a Install irrigation service to City Park (W of 1016 North 5th) EA 1 1 \$ 2,570.00 \$ 2,570.00 50	34	Bituminous Materail for Tack Coat	Gal	3300	1390	\$	2.15	\$	2,988.50
36 Base Course Mixture SPNWB330B TN 6550 5973.87 \$ 50.90 \$ 304,069.98 37 Granular / Compost Backfill Rain Garden (LV) CY 240 \$ 16.10 \$ - 38 Subgrade Backfill (CV) CY 400 \$ 6.45 \$ - 39 Furnish and Install 12" RC F.E.S. (w/ trash guard) EA 3 3 \$ 670.00 \$ 2,010.00 40 6" Sleeved Perf. Drain Tile (rain gardens, ponds) LF 600 270 \$ 6.45 \$ 1,741.50 41 8-inch PVC SDR 35 Sanitary Sewer LF 120 100 \$ 66.40 \$ 6,640.00 42 12" RC Pipe Sewer Design 3006 Cl. V LF 350 393.5 \$ 30.00 \$ 11,805.00 43 Cured In Place Pipe 8" sanitary sewer (8" or less) EA 7 \$ 1,790.00 \$ - 44 Cured In Place Pipe 12" storm sewer LF 290 \$ 85.70 \$ - 45 Connect to existing 4-inch service EA 2 2 \$ 429.00 \$ 858.00 46 Dual wall HDPE	35	Wear Course Mixture SPWEB340B	TN	7030	3124.24	\$	52.50	\$	
37 Granular / Compost Backfill Rain Garden (LV) CY 240 \$ 16.10 \$ - 38 Subgrade Backfill (CV) CY 400 \$ 6.45 \$ - 39 Furnish and Install 12" RC F.E.S. (w/ trash guard) EA 3 3 \$ 670.00 \$ 2,010.00 40 6" Sleeved Perf. Drain Tile (rain gardens, ponds) LF 600 270 \$ 6.45 \$ 1,741.50 41 8-inch PVC SDR 35 Sanitary Sewer LF 120 100 \$ 66.40 \$ 6,640.00 42 12" RC Pipe Sewer Design 3006 Cl. V LF 350 393.5 \$ 30.00 \$ 11,805.00 43 Cured In Place Pipe 8" sanitary sewer (8' or less) EA 7 \$ 1,790.00 \$ - 44 Cured In Place Pipe 12" storm sewer LF 290 \$ 85.70 \$ - 45 Connect to existing 4-inch service EA 2 2 \$ 429.00 \$ 858.00 46 Dual wall HDPE pipe 12-inch dia. LF 760 760 \$ 14.30 \$ 10,868.00 47 4-inch PVC SDR 26	36	Base Course Mixture SPNWB330B	TN	6550		\$		1	
38 Subgrade Backfill (CV) CY 400 \$ 6.45 \$ - 39 Furnish and Install 12" RC F.E.S. (w/ trash guard) EA 3 3 \$ 670.00 \$ 2,010.00 40 6" Sleeved Perf. Drain Tile (rain gardens, ponds) LF 600 270 \$ 6.45 \$ 1,741.50 41 8-inch PVC SDR 35 Sanitary Sewer LF 120 100 \$ 66.40 \$ 6,640.00 42 12" RC Pipe Sewer Design 3006 Cl. V LF 350 393.5 \$ 30.00 \$ 11,805.00 43 Cured In Place Pipe 8" sanitary sewer (8' or less) EA 7 \$ 1,790.00 \$ - 44 Cured In Place Pipe 12" storm sewer LF 290 \$ 85.70 \$ - 45 Connect to existing 4-inch service EA 2 2 \$ 429.00 \$ 858.00 46 Dual wall HDPE pipe 12-inch dia. LF 760 760 \$ 14.30 \$ 10,868.00 47 4-inch PVC SDR 26 Sanitary Sewer Lateral LF 20 20 \$ 23.60 \$ 472.00 48 <	37	Granular / Compost Backfill Rain Garden (LV)	CY	240		\$	16.10	\$	-
40 6" Sleeved Perf. Drain Tile (rain gardens, ponds) LF 600 270 \$ 6.45 \$ 1,741.50 41 8-inch PVC SDR 35 Sanitary Sewer LF 120 100 \$ 66.40 \$ 6,640.00 42 12" RC Pipe Sewer Design 3006 Cl. V LF 350 393.5 \$ 30.00 \$ 11,805.00 43 Cured In Place Pipe 8" sanitary sewer (8' or less) EA 7 \$ 1,790.00 \$ - 44 Cured In Place Pipe 12" storm sewer LF 290 \$ 85.70 \$ - 45 Connect to existing 4-inch service EA 2 2 \$ 429.00 \$ 858.00 46 Dual wall HDPE pipe 12-inch dia. LF 760 760 \$ 14.30 \$ 10,868.00 47 4-inch PVC SDR 26 Sanitary Sewer Lateral LF 20 20 \$ 23.60 \$ 472.00 48 Adjust Gate Valve (manual or ring adjustment) EA 17 40 \$ 221.00 \$ 8,840.00 49 Salvage, Reset, and Adjust Gate Valve Top Section EA 13 2 \$ 221.00 \$ 442.00 50a Install irrigation service to City Park (W of 1016 North 5th)	38	Subgrade Backfill (CV)	CY	400		\$		\$	-
40 6" Sleeved Perf. Drain Tile (rain gardens, ponds) LF 600 270 \$ 6.45 \$ 1,741.50 41 8-inch PVC SDR 35 Sanitary Sewer LF 120 100 \$ 66.40 \$ 6,640.00 42 12" RC Pipe Sewer Design 3006 Cl. V LF 350 393.5 \$ 30.00 \$ 11,805.00 43 Cured In Place Pipe 8" sanitary sewer (8' or less) EA 7 \$ 1,790.00 \$ - 44 Cured In Place Pipe 12" storm sewer LF 290 \$ 85.70 \$ - 45 Connect to existing 4-inch service EA 2 2 \$ 429.00 \$ 858.00 46 Dual wall HDPE pipe 12-inch dia. LF 760 760 \$ 14.30 \$ 10,868.00 47 4-inch PVC SDR 26 Sanitary Sewer Lateral LF 20 20 \$ 23.60 \$ 472.00 48 Adjust Gate Valve (manual or ring adjustment) EA 17 40 \$ 221.00 \$ 8,840.00 49 Salvage, Reset, and Adjust Gate Valve Top Section EA 13 2 \$ 221.00 \$ 442.00 50a Install irrigation service to City Park (W of 1016 North 5th)	39	Furnish and Install 12" RC F.E.S. (w/ trash guard)	EA	3	3	\$	670.00	\$	2,010.00
41 8-inch PVC SDR 35 Sanitary Sewer LF 120 100 \$ 66.40 \$ 6,640.00 42 12" RC Pipe Sewer Design 3006 Cl. V LF 350 393.5 \$ 30.00 \$ 11,805.00 43 Cured In Place Pipe 8" sanitary sewer (8' or less) EA 7 \$ 1,790.00 \$ - 44 Cured In Place Pipe 12" storm sewer LF 290 \$ 85.70 \$ - 45 Connect to existing 4-inch service EA 2 2 \$ 429.00 \$ 858.00 46 Dual wall HDPE pipe 12-inch dia. LF 760 760 \$ 14.30 \$ 10,868.00 47 4-inch PVC SDR 26 Sanitary Sewer Lateral LF 20 20 \$ 23.60 \$ 472.00 48 Adjust Gate Valve (manual or ring adjustment) EA 17 40 \$ 221.00 \$ 8,840.00 49 Salvage, Reset, and Adjust Gate Valve Top Section EA 13 2 \$ 221.00 \$ 442.00 50 Replace gate valve top section and lid EA 13 5 \$ 200.00 \$ 1,000.00 50a Install irrigation service to City Park (W of 1016 North 5t			LF	600	270	\$	6.45	\$	1,741.50
42 12" RC Pipe Sewer Design 3006 Cl. V LF 350 393.5 \$ 30.00 \$ 11,805.00 43 Cured In Place Pipe 8" sanitary sewer (8' or less) EA 7 \$ 1,790.00 \$ - 44 Cured In Place Pipe 12" storm sewer LF 290 \$ 85.70 \$ - 45 Connect to existing 4-inch service EA 2 2 \$ 429.00 \$ 858.00 46 Dual wall HDPE pipe 12-inch dia. LF 760 760 \$ 14.30 \$ 10,868.00 47 4-inch PVC SDR 26 Sanitary Sewer Lateral LF 20 20 \$ 23.60 \$ 472.00 48 Adjust Gate Valve (manual or ring adjustment) EA 17 40 \$ 221.00 \$ 8,840.00 49 Salvage, Reset, and Adjust Gate Valve Top Section EA 13 2 \$ 221.00 \$ 442.00 50 Replace gate valve top section and lid EA 13 5 \$ 200.00 \$ 1,000.00 50a Install irrigation service to City Park (W of 1016 North 5th) EA 1 1 \$ 2,570.00 \$ 2,570.00	41	8-inch PVC SDR 35 Sanitary Sewer	LF	120	100	\$		\$	
43 Cured In Place Pipe 8" sanitary sewer (8' or less) EA 7 \$ 1,790.00 \$ 44 Cured In Place Pipe 12" storm sewer LF 290 \$ 85.70 \$ 45 Connect to existing 4-inch service EA 2 2 \$ 429.00 \$ 858.00 46 Dual wall HDPE pipe 12-inch dia. LF 760 760 \$ 14.30 \$ 10,868.00 47 4-inch PVC SDR 26 Sanitary Sewer Lateral LF 20 20 \$ 23.60 \$ 472.00 48 Adjust Gate Valve (manual or ring adjustment) EA 17 40 \$ 221.00 \$ 8,840.00 49 Salvage, Reset, and Adjust Gate Valve Top Section EA 13 2 \$ 221.00 \$ 442.00 50 Replace gate valve top section and lid EA 13 5 \$ 200.00 \$ 1,000.00 50a Install irrigation service to City Park (W of 1016 North 5th) EA 1 1 \$ 2,570.00 \$ 2,570.00	42	12" RC Pipe Sewer Design 3006 Cl. V	LF	350	393.5	\$		-	11,805.00
44 Cured In Place Pipe 12" storm sewer LF 290 \$ 85.70 \$ 45 Connect to existing 4-inch service EA 2 2 \$ 429.00 \$ 858.00 46 Dual wall HDPE pipe 12-inch dia. LF 760 760 \$ 14.30 \$ 10,868.00 47 4-inch PVC SDR 26 Sanitary Sewer Lateral LF 20 20 \$ 23.60 \$ 472.00 48 Adjust Gate Valve (manual or ring adjustment) EA 17 40 \$ 221.00 \$ 8,840.00 49 Salvage, Reset, and Adjust Gate Valve Top Section EA 13 2 \$ 221.00 \$ 442.00 50 Replace gate valve top section and lid EA 13 5 \$ 200.00 \$ 1,000.00 50a Install irrigation service to City Park (W of 1016 North 5th) EA 1 1 \$ 2,570.00 \$ 2,570.00			1			\$		1	_
45 Connect to existing 4-inch service EA 2 2 \$ 429.00 \$ 858.00 46 Dual wall HDPE pipe 12-inch dia. LF 760 760 \$ 14.30 \$ 10,868.00 47 4-inch PVC SDR 26 Sanitary Sewer Lateral LF 20 20 \$ 23.60 \$ 472.00 48 Adjust Gate Valve (manual or ring adjustment) EA 17 40 \$ 221.00 \$ 8,840.00 49 Salvage, Reset, and Adjust Gate Valve Top Section EA 13 2 \$ 221.00 \$ 442.00 50 Replace gate valve top section and lid EA 13 5 \$ 200.00 \$ 1,000.00 50a Install irrigation service to City Park (W of 1016 North 5th) EA 1 1 \$ 2,570.00 \$ 2,570.00				290		-		-	-
46 Dual wall HDPE pipe 12-inch dia. LF 760 \$ 14.30 \$ 10,868.00 47 4-inch PVC SDR 26 Sanitary Sewer Lateral LF 20 20 \$ 23.60 \$ 472.00 48 Adjust Gate Valve (manual or ring adjustment) EA 17 40 \$ 221.00 \$ 8,840.00 49 Salvage, Reset, and Adjust Gate Valve Top Section EA 13 2 \$ 221.00 \$ 442.00 50 Replace gate valve top section and lid EA 13 5 \$ 200.00 \$ 1,000.00 50a Install irrigation service to City Park (W of 1016 North 5th) EA 1 1 \$ 2,570.00 \$ 2,570.00	45	Connect to existing 4-inch service			2	\$		1	858.00
47 4-inch PVC SDR 26 Sanitary Sewer Lateral LF 20 20 \$ 23.60 \$ 472.00 48 Adjust Gate Valve (manual or ring adjustment) EA 17 40 \$ 221.00 \$ 8,840.00 49 Salvage, Reset, and Adjust Gate Valve Top Section EA 13 2 \$ 221.00 \$ 442.00 50 Replace gate valve top section and lid EA 13 5 \$ 200.00 \$ 1,000.00 50a Install irrigation service to City Park (W of 1016 North 5th) EA 1 1 \$ 2,570.00 \$ 2,570.00	$\overline{}$	The state of the s						-	
48 Adjust Gate Valve (manual or ring adjustment) EA 17 40 \$ 221.00 \$ 8,840.00 49 Salvage, Reset, and Adjust Gate Valve Top Section EA 13 2 \$ 221.00 \$ 442.00 50 Replace gate valve top section and lid EA 13 5 \$ 200.00 \$ 1,000.00 50a Install irrigation service to City Park (W of 1016 North 5th) EA 1 1 \$ 2,570.00 \$ 2,570.00								-	472.00
49 Salvage, Reset, and Adjust Gate Valve Top Section EA 13 2 \$ 221.00 \$ 442.00 50 Replace gate valve top section and lid EA 13 5 \$ 200.00 \$ 1,000.00 50a Install irrigation service to City Park (W of 1016 North 5th) EA 1 1 \$ 2,570.00 \$ 2,570.00		- Control of the Cont						-	
50 Replace gate valve top section and lid EA 13 5 \$ 200.00 \$ 1,000.00 50a Install irrigation service to City Park (W of 1016 North 5th) EA 1 1 \$ 2,570.00 \$ 2,570.00						_		_	
50a Install irrigation service to City Park (W of 1016 North 5th) EA 1 1 \$ 2,570.00 \$ 2,570.00								_	
		3/4" Curb Stop	EA	15	13	\$	193.00	\$	2,509.00

2011 Street Improvement Project Contract Quantities Project 2011-02

52	Connect to Existing Galvanized Water Service	EA	15	12	\$	134.00	\$ 1,608.00
53	Connect to Existing Corp	EA	15	13	\$	134.00	\$ 1,742.00
54	Remove Galvanized Water Service	LF	330	254	\$	4.30	\$ 1,092.20
55	F&I Hydrant (Waterous WB-67)	EA	5	6	\$	3,020.00	\$ 18,120.00
56	3/4" Type K Copper Water Service	LF	330	269	\$	17.70	\$ 4,761.30
57	Construct 2x3 Catch Basin (0-5' Depth)	EA	48	44	\$	910.00	\$ 40,040.00
58	Construct 48" Catch Basin (0-7' Depth)	EA	5	10	\$	1,270.00	\$ 12,700.00
59	Construct 27" CB (0-5' Depth)	EA	5	5	\$	782.00	\$ 3,910.00
60	Catch Basin Casting (Neenah R3067 or equal) (includes adjust)	EA	60	60	\$	568.00	\$ 34,080.00
61	Beehive Catch Basin Casting (Neenah R4342 or equal)	EA	3		\$	386.00	\$ -
62	Manhole casting (R1733 or equal) (includes adjust)	EA	13	3	\$	632.00	\$ 1,896.00
63	Connect to Existing Manhole or Catch Basin	EA	9	9	\$	214.00	\$ 1,926.00
64	Seal manhole/catch basin external	EA	135	37	\$	161.00	\$ 5,957.00
65	Seal manhole/catch basin internal	EA	50		\$	348.00	\$ 1 <u>1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 </u>
66	Grout inverts of existing structure	EA	6	5	\$	110.00	\$ 550.00
67	Furnish/ Install Sanitary or Storm Sewer Manhole (48")	EA	3	3	\$	1,710.00	\$ 5,130.00
68	Rip Rap Class I (rain garden entrance flumes)	CY	15		\$	51.40	\$ -
69	Geotextile Fabirc	SY	40		\$	4.30	\$ -
70	5" Concrete Sidewalk Design 3Y32 Type A (Granite)	SY	760	160.9	\$	32.30	\$ 5,197.07
71	Concrete Curb and Gutter B618 Machine Install	LF	8000	7423	\$	8.80	\$ 65,322.40
72	Concrete valley gutter 36-inch wide	LF	250	231	\$	16.10	\$ 3,719.10
73	5" Concrete Driveway Design 3Y32 Type A (Granite)	SY	120	297.3	\$	32.30	\$ 9,602.79
74	Saw and seal existing concrete curb	EA	500		\$	14.70	\$ -
75	Concrete Curb and Gutter (various types) Hand Install	LF	2500	2405	\$	14.20	\$ 34,151.00
76	Truncated Dome Ped Ramp Panels	SF	200	32	\$	32.20	\$ 1,030.40
77	Traffic Control	LS	1	1	\$	6,320.00	\$ 6,320.00
78	Furnish and Install Sign (includes post)	EA	27		\$	229.00	\$ _
79	Furnish and Install Crabapple Tree 2" Cal. B&B	EA	30		\$	279.00	\$ -
80	Curb Inlet Protection	EA	40	69	\$	80.40	\$ 5,547.60
81	MnDOT Seed Mixture 270 (120#/Acre)	LB	180	50	\$	3.20	\$ 160.00
82	Sodding Type Lawn & Boulevard	SY	100		\$	9.65	\$ -
83	Category 1 Erosion Control Blanket	SY	1150		\$	1.25	\$.=:
84	Fertilizer, Type 3 (350#/Acre)	LB	500	100	\$	1.05	\$ 105.00
85	Seeding	SY	7000	1152	\$	0.75	\$ 864.00
86	Hydraulic Soil Stabilizer, Type 5 (2500#/Acre)	LB	3700	500	\$	1.00	\$ 500.00
							\$ 1,121,333.84
	*				-		.,,000.04



MUNICIPALITY: STILLWATER, MINNESOTA PROJECT NO.: 2011-02

390

2011 Street Improvement Project
PROJECT NAME

L.I. NO. ACCOUNT NUMBER

EXPENDITURES:

	Actual Costs to Date	Estimated Completion Costs	Total Costs
Construction Costs	\$439,851.00	\$1,125,901.00	\$1,565,752.00
		41,220,702100	\$1,000,702.00
Engineering Department			
(Excluding Assessment Roll Preparation)			33 3
Feasibility and Plans & Specifications	\$142,422.00		\$142,422.00
Field/contract Administration	\$40,968.00	\$77,200.00	\$118,168.00
Consulting Engineer	\$2,600.00		\$2,600.00
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Fiscal Agents and Bonding Costs			
CONTROL TO DESIGN TO THE RESIDENCE OF THE PERSON OF THE PE			
Legal	2.75 (80)		
City Attorney	\$1,435.00	\$300.00	\$1,735.00
Bond Attorney			
Private Property Easements and Land Acquisition			
Administrative Costs			
在企业的 医原理的 联络连续的 医生物的复数形式的		TANKS AND STREET	7980000 000000 000000 000000000000000000
Other Costs			
Postage			
Printing & Publishing	\$213.00	\$120.00	\$333.00
Other Professionals			
Misc.			
Water Board Costs			
Assessment Roll Preparation			
Engineering Department		\$500.00	\$500.00
County		\$10,410.00	\$10,410.00
Assessment Notice Publication			
ALLEGATION OF THE PARTY OF THE			
Interest on Capital @			\$16,509.00
Roll Adopted			
· (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)			
Contingency			\$20,000.00
Grand Total			\$1,878,429.00

Amount to be Received from Special Assessments	\$847,267.00
Amount to be paid from capital projects funds	\$564,724.00
Amount to be paid from State Aid funds	\$466,438.00



All-Weather Services 4535 Osgood Ave. N. Stillwater, MN 55082 Amundson Drive/Meadowlark, City of Stillwater

ATERIALS	Maria			11-11		Unit Cost	Amount	
torials		Qt		Unit	_	Unit Cost	Amount	1
AMUNDSON DRIVE		7	5 total				12000	
			19 56	plugs pots		\$5.00 \$15.00		
able Shredded Hardwood Mulch	(3")		2	cubic yda	В	\$40.00	\$80.00	
npost (3") DOT Grade 2			3	cubic yds	8	\$40.00	\$120.00	
let Edgers, color, natural			40	each	1	\$8.50	\$340.00	
oka Pre-Treatment Chamber			1	each	1	\$1,800.00	\$1,800.00	
avation			25	cubic yds	3	\$16.00	\$400.00	
cial Fieldstone Retaining Wall -24"			5	tor	1	\$180.00	\$900.00	\$4,575.00
IO AMUNDSON DRIVE		60 total						
100			18 42	plugs pots		\$5.00 \$15.00		
able Shredded Hardwood Mulch	(3")		2	cubic yds	3	\$40.00	\$80.00	
npost (3") DOT Grade 2			3	cubic yds	3	\$40.00	\$120.00	
let Edgers, color, natural			40	each	1	\$8.50	\$340.00	
ck Inlet cial Fieldstone Rip Rap 4" - 9"			0.15	tor		\$180.00	\$27.00	
cial Fieldstone Retaining Wall eavation			2.5	tor cubic yds	1	\$180.00 \$16.00	\$450.00	\$2,089.00
O NENA DRIVE								
nts		80 total	19	plugs		\$5.00		
	(07)		61	pots cubic yds		\$15.00 \$40.00		
uble Shredded Hardwood Mulch npost (3")	(3")		3	cubic yds		\$40.00		
DOT Grade 2 et Edgers, color, natural			40	each		\$8.50	\$340.00	
et Edgers, color, natural			1	each		\$1,800.00		
cial Fieldstone Retaining Wall avation			2.5 25	ton cubic yds		\$180.00 \$16.00	\$450.00	\$4,200.00
1 AMUNDSON DRIVE		83 total						
			22 61	pluga pots		\$5.00 \$15.00	\$110.00 \$915.00	
ible Shredded Hardwood Mulch	(3")		2	cubic yds		\$40,00	\$80.00	
npost (3") DOT Grade 2			3	cubic yds		\$40.00	\$120.00	
et Edgers, color, natural			40	each	i	\$8.50	\$340,00	
k Inlet cial Fieldstone Rip Rap 4" - 9"			0.25	ton	i	\$180.00	\$45.00	
avation			20	cubic yds		\$16.00	\$320.00	\$1,930.00
5 AMUNDSON DRIVE		70 1-1-1						
nts		73 total	17 56	plugs		\$5.00 \$15.00	\$85.00 \$840.00	
ble Shredded Hardwood Mulch	(3")		2	cubic yds		\$40.00	E 1	
npost (3")	•		3	cubic yds		\$40.00	\$120.00	
DOT Grade 2			40	each		\$8.50	\$340.00	
et Edgers, color, natural k Inlet			40	Cuon		40.00	V 2.13.03	
cial Fieldstone Rip Rap 4" - 9"			0.25	ton		\$180.00	\$45.00	
avation			16	cubic yds	\$	16.00	\$256.00	\$1,766.00
4 MEADOWLARK DRIVE		68 total	-	1,28				
			9 59	plugs pots		\$5,00 \$15,00	\$45.00 \$885.00	
ble Shredded Hardwood Mulch	(3")		2	cubic yds		\$40.00	\$80.00	
npost (3") DOT Grade 2			3	cubic yds		\$40.00	\$120.00	
et Edgers, color, natural			40	each		\$8.50	\$340.00	
ka Pre-Treatment Chamber			1 2.5	each		\$1,800.00 \$180.00	\$1,800.00 \$450.00	
ial Fieldstone Retaining Wall avation			20	cubic yds		\$16.00	\$320.00	
						*	s -	
		10424					\$ -	
ilization		1		job	\$	450.00	\$ 450	

\$20,000.00 Paid thru MCD grant, \$385.50 to SCRA

1.



Anoka Conservation District

1318 McKay Dr NE. Suite 200 1318 McKay Dr NE, Suite 300 Ham Lake, MN 55304

DATE	INVOICE		
9/14/2011	2011101		

BILL TO

Washington Conservation District

Attention: Pete Young

1380 W Frontage Rd. Hwy. 36 Stillwater, MN 55082

TERMS			
Due on receipt			

DESCRIPTION		Bue off receipt			
		QTY	RATE	AMOUNT	
3 Rain Guardians Sales Tax-Exempt Local Tax		3	650.00 6.875%		

Subtotal	\$1,950.00
Total	\$2,084.06
Payments/Credits	\$0.00
Balance Due	\$2,084.06